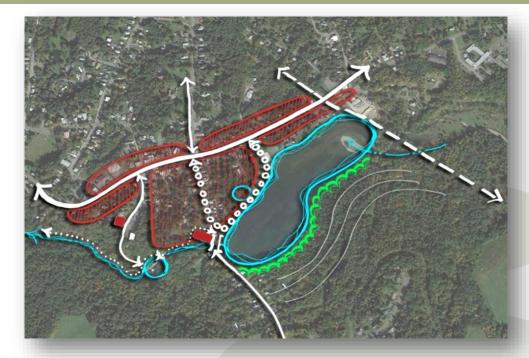
Village of Philmont, New York Summit Reservoir Area Plan

November 17, 2014

Library Conference Room



Existing Demographics Review

Meeting 2



C.T. Male Associates, P.C.

Agenda

1:00 PM • Welcome

- Housekeeping & Updates
 - Schedule Review
 - Committee contact list
 - Items from previous meeting (i.e. boundary changes? Final name for project?)
 - Updates from Committee
- Review of socioeconomics & land development
- Stakeholder meeting prep (Dec)
- Community Visioning Meeting prep(Jan)

Wrap up and next steps

3:00 PM

Housekeeping & Updates

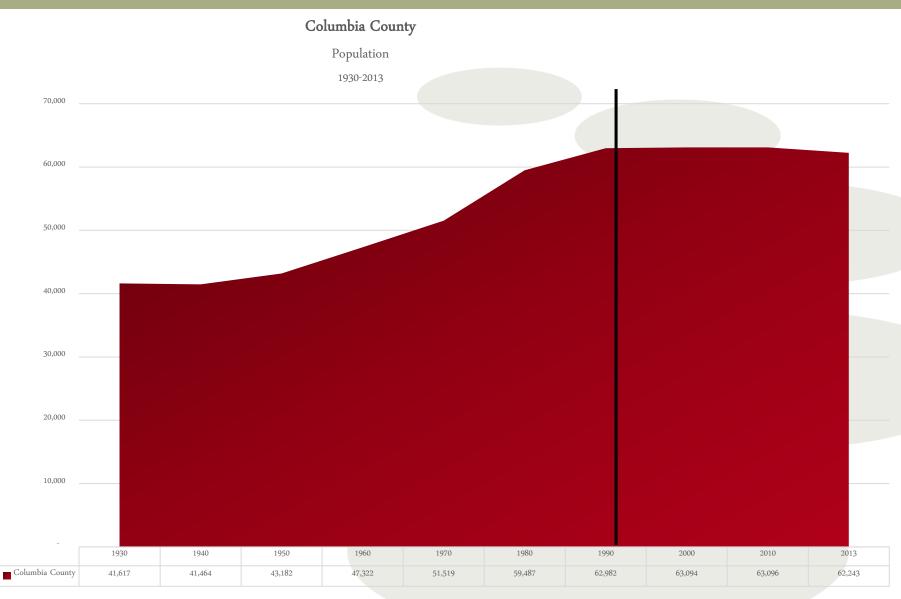
- Schedule review
- Committee contact list
- Items from previous meeting (i.e. boundary changes? Final name for project?)
- Updates from Committee

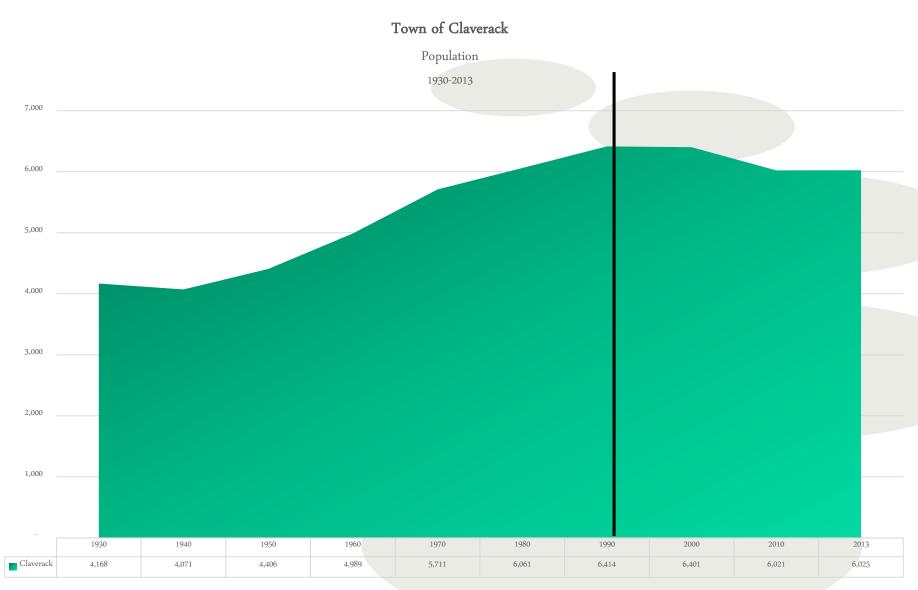
Schedule Review

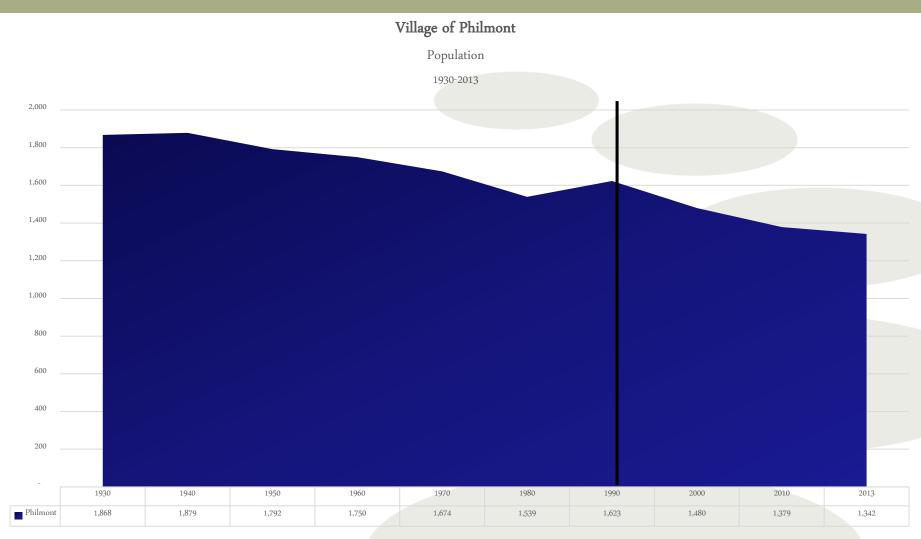
		Oct	Nov	Dec	Jan	Feb
Componen	t 1 Scope of Work					
Task 1.6	Project Scoping					
Task 1.7	Project Outline					
Componen	t 2 Capacity Building and Training					•
Task 2.1	NYS Community Seminar Series			1	1	
Task 2.2	Interagency Workshops (if needed)					
Task 2.3	Local Provider Workshops (if needed)					
Componen	t 3 Community Participation and Techniques to Elist Pa	rtners			•	•
Task 3.1	Community Participation Summary	*	*	*	*	*
Task 3.2	Techniques to Enlist Partners					
Componen	t 4 Draft Nomination Study	_				
Task 4.1	Lead Project Sponsors and Description of the Project Boundardy					
Task 4.2	Area Boundary Description and Justification			Stakehol	der Mtgs	Visio
Task 4.3	Community Input - Stakeholder Meetings			×	↓	
Task 4.4	Community and Regional Setting					
Task 4.5	Inventory and Analysis					
Task 4.5.1	Existing Land Use Paters					
Task 4.5.2	Existing Zoning & Other Relevant Laws					
Task 4.5.3	Land Owership Patterns					
Task 4.5.4	Building Inventory					
Task 4.5.5	Infrastructure Systems					
Task 4.5.6	Transportation Systems					
Task 4.5.7	Historic or Archeological Significent Sites					
Task 4.5.8	Natural Resources and Environmental Features					
Task 4.5.9	Brownfield, Abandoned and Vacant Sites					

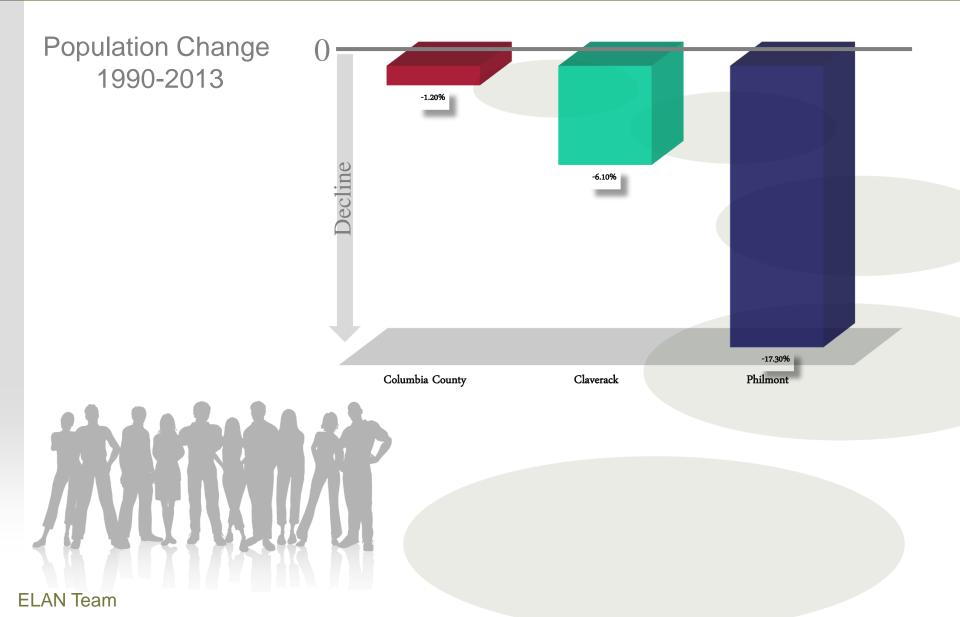
Housekeeping & Updates

- Committee contact list
- Items from previous meeting?
 - Boundary changes?
 - Final name for project?
- Updates from Committee?
 - Call with Lisa DeLeeuw (ED HVRTA)
 - Email with Ray Jurkowski (Village Engineer)









2010 Age Group	Philmont	Claverack	Columbia County
Pre-school (Under 5)	6.3%	4.8%	4.8%
School Age (5-14)	12.9%	10.8%	11.2%
High School (15-19)	8.5%	7.4%	6.6%
College (20-24)	5.7%	4.9%	5.1%
Young Employee (25-39)	17.3%	13.4%	14.8%
Mid-level Employee (40-49)	17.7%	15.5%	15.3%
Senior Employee (50-74)	24.9%	32.9%	33.8%
Retired (75+)	6.6%	10.5%	8.3%
Median Age	39.7	46.2	45.3

- Relatively young population compared to Town and County.
- Higher populations in all categories from pre-school to mid-level; lower in senior and retired.
- Opportunity for young professional and family venues/activities?

2010 Race Composition	Philmont		Clave	ack	Columbia County		
Total population	1,379	100%	6,021	100%	63,096	100%	
White	1,270	92.1%	5,621	93.4%	57,136	90.6%	
Black or African American	26	1.9%	180	3.0%	2,855	4.5%	
American Indian and Alaska Native	2	0.1%	4	0.1%	123	0.2%	
Asian	9	0.7%	44	0.7%	1,002	1.6%	
Some Other Race	29	2.1%	49	0.8%	683	1.1%	
Hispanic or Latino (of any race)	43	3.1%	205	3.4%	1,297	2.1%	

- "Some Other Race" and "Hispanic" higher concentrations than town and county.
- Opportunity to build on unique ethnic diversity?

- Family and non-family households consistent with town and county
- Higher proportion with children under 18
- Higher proportion of single mother



2010 Households by Type	Philmont	Claverack	Columbia County
Total Housholds	566	2,478	25,906
Family Households	62.2%	62.6%	63.4%
Non-Family Housholds	37.8%	37.4%	36.6%
Family Households	352	1,551	16,418
With Children under 18	46.9%	36.4%	38.9%
No wife present	12.5%	7.8%	8.0%
No husband present	25.9%	15.1%	16.7%
Householder living alone	183	768	7,452
Male	37.7%	43.2%	46.6%
Greater than 65	13.1%	15.0%	14.7%
Female	62.3%	56.8%	53.4%
Greater than 65	35.5%	33.5%	28.0%

2010 Housing Occupancy	Phil	Claverack			Columbia County		
Total housing units	654			2,960		32,775	
Vacant housing units	88	13.5%	482		16.3%	6,869	21.0%
Occupied housing units	566	86.5%		2,478	83.7%	25,906	79.0%
Owner Occupied	277	48.9%		1,862	75.1%	18,557	71.6%
Renter Occupied	289	51.1%	616		24.9%	7,349	28.4%

- Philmont has higher rate of occupied housing, but...
- ...renter occupied housing is more than twice that of the town and significantly higher than the county.
- A typical standard for owner-occupied housing is 65% for a stable community.
- Need to increase home ownership?

2010 Educational Attainment	Philmont	Claverack	Columbia County
Less than 9th grade	4.2%	3.9%	3.0%
9th to 12th grade, no diploma	11.6%	9.9%	9.3%
High school graduate (includes equivalency)	38.6%	32.2%	30.9%
Some college, no degree	21.7%	18.3%	17.6%
Associate's degree	10.6%	11.2%	11.2%
Bachelor's degree	9.0%	14.7%	14.7%
Graduate or professional degree	4.3%	9.8%	13.2%

- Philmont has higher rate high school graduates, but...
- ...much lower rates of bachelor's and higher.
- A bright spot...but why?
 - 18.8% of the female population has an Associate's degree
 - Town = 12.9%
 - County = 12.5%

2010 Income	P	hilmont	Cl	averack	olumbia County
Median household income (dollars)	\$	39,821	\$	50,023	\$ 56,445
Mean household income (dollars)	\$	56,660	\$	80,114	\$ 79,555
Per capita income (dollars)	\$	23,009	\$	33,807	\$ 32,934

With Supplemental Security Income	52	135	883
Mean Supplemental Security	\$ 9,556 \$	8,293 \$	8,813
With cash public assistance	9	31	768
Mean cash public assistance	\$ 2,189 \$	890 \$	3,686
With Food Stamp/SNAP benefits in	100	173	1968
Percent of total population	7.3%	2.9%	3.1%

- Income is a function of educational attainment and has an impact on housing ownership.
- What can we do?

Emerging Challenges to Address

Socio-economic divides

• The Town and County have realized some success, but this success is not reaching into Philmont: declining population, lower education levels, higher percentage of single mom households.

Strengthening ownership in the community

• Home ownership rates are low, which leads to a more transient population with less commitment to the community.



Emerging Strengths to Build On

Strong Young Employee Cohort

• Compared to the town and county, Philmont has a higher percentage of residents in the 25-39 and 40-49 categories.

Unique Diversity

• The most robust practical value of diversity is that it challenges everyone in an organization. We are more thoughtful, and we recognize and utilize more of the information that we have at our disposal, when diversity is present.

Location?

• Capital Region or Hudson Valley?

Stakeholder Meeting Prep

Stakeholder Meeting Prep

- Format: one day interviews
- Date:
- Time:
- Location:

Task	Assignment Responsibility
Meeting location coordination	
Personal invitations	

Community Visioning Meeting Prep

Visioning Meeting Prep

- Format confirmation: Open House
- Date:
- Time:
- Location:

Task	Assignment Responsibility
Meeting location coordination	
Personal invitations	
Media coordination	
Coordination with Village	
Open House Participation	

Wrap-Up and Next Steps

Project Overview

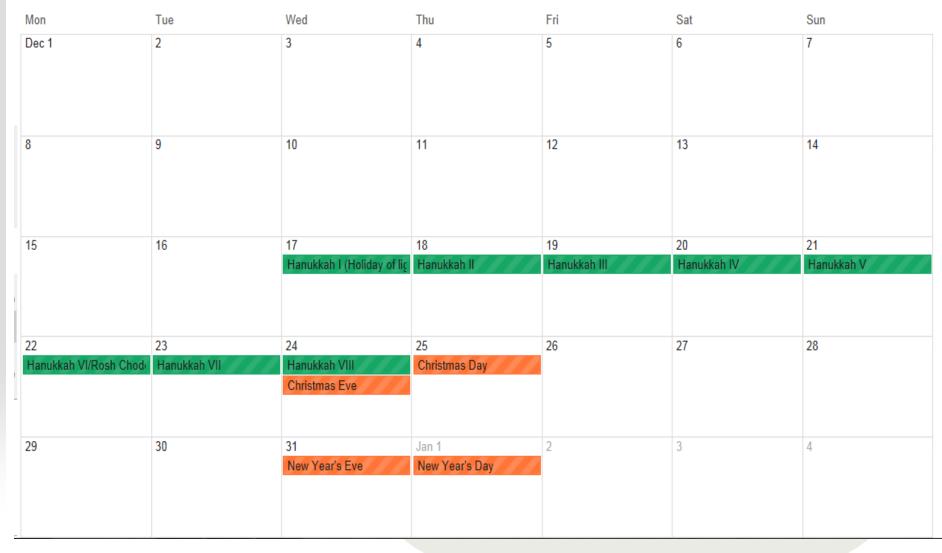
Schedule Review – 14 months

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov
Report Inventory														
Market Analysis														
Special Studies														
Vision Workshop														
Strategic Site Matrix														
Community Meeting														
Draft Nomination														
Final Nomination														

Upcoming Meetings

- December:
 - Physical features review
 - Outline for report organization
 - Visioning Meeting organization
 - Guest speaker?
- January:
 - Draft Vision Statement
 - Common Themes and Goals Development
- February:
 - Initiate identification of projects, policies and program development

Upcoming Meetings



Wrap-Up and Next Steps

- Elan Team:
 - Continue inventory development
 - Stakeholder interviews
 - Initiate market analysis
- Committee:

- Reflect on today's meeting: any further thoughts? Write them down and bring them to our next meeting.
- Execute assignments.

