Four-Part Presentation and Q&A: An Invitation To Make A Difference

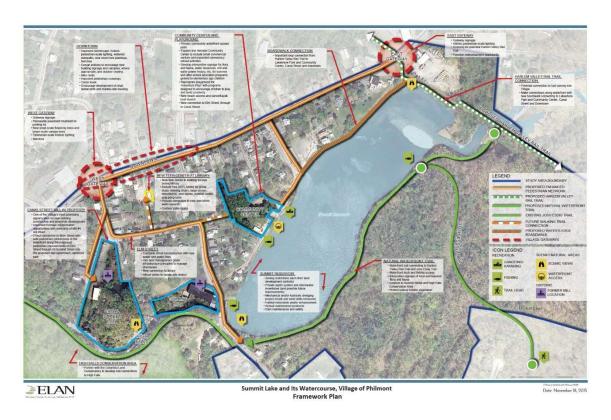


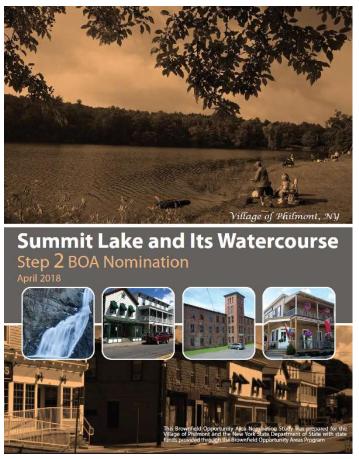


- I. Unpacking the plan (Sally Baker, PBI)
 Plan Steps and funding the plan timeline
- II. Working Group Overview (Julia Sedlock)
 Sub-areas as neighborhood catalyst and community contribution
- III. Working Group 1 (Mark Rowntree)
 Summit Lake Restoration & Recreation Area
- IV. Working Group 2 (Michael Seserman)
 Heritage Overlay Development

Unpacking the plan:

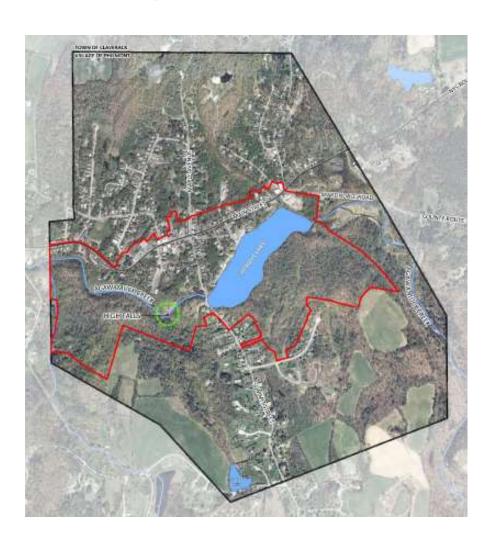
"Make the difference as a vital community partner"





Village of Philmont, Philmont Beautification, Inc., Community-based model

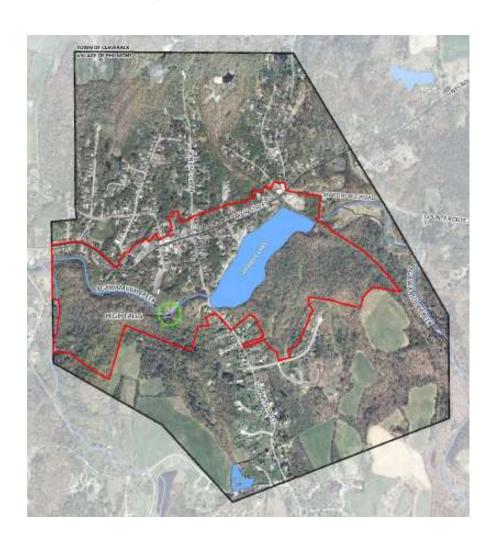
Plan Steps



BOA: Brownfield Opportunity Area

Funded by: NYS Department of State Office of Planning & Development

Plan Steps



- How did we get here
- What have we done
- Where are we going
- How do we get there

BOA Plan in 3 Steps:

STEP 1 2001-2003

2003 CompPlan

STEP 2 2014-2018

- Analysis of study area and sites
- Market analysis
 - Vision
 - Goals
 - Recommendations
 - Framework

STEP 3 2019-2024

- Redevelopment strategies
- Environmental site assessments
- Marketing

Step 1: 2001-2003

Philmont Comprehensive Plan









Step 2: 2014-2018 Tool Box to be used for Step 3

247 acres in BOA area 5 neighborhood sub-areas 17 selected sites 13 goals 29 recommendations Maps Market Trends Analysis 3 Summit Lake reports Micro-hydro feasibility study 2 concept site drawings

21 meetings4 open houses6 presentations8 public events336 participants

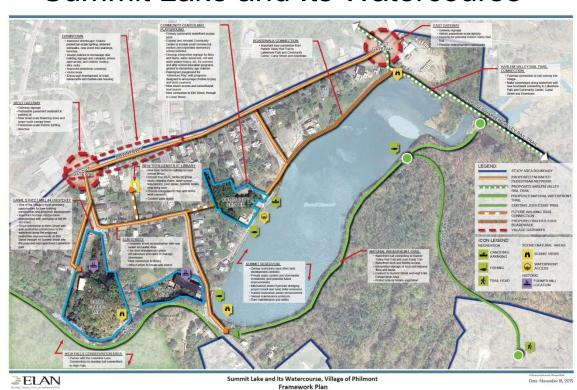
682 community comments

Step 2: 2014-2018

BOA: Framework

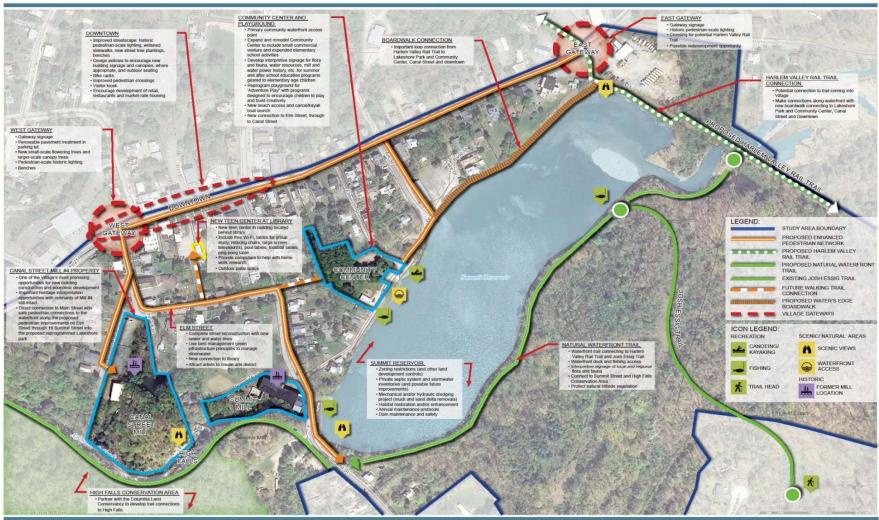
www.pbinc.org/summit

Summit Lake and Its Watercourse



Step 3: 2019-2024

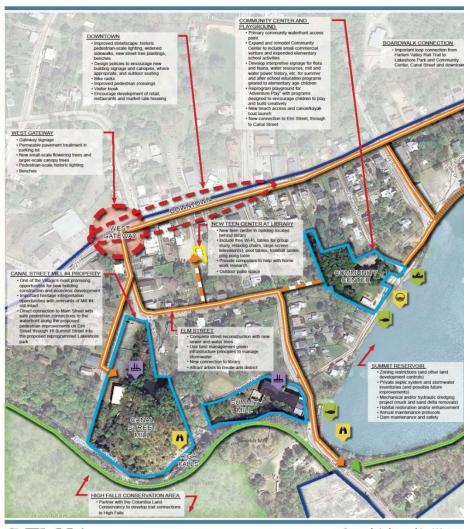
Framework as the development guide





Step 3: 2019

Bucket for Pre-development of selected sites

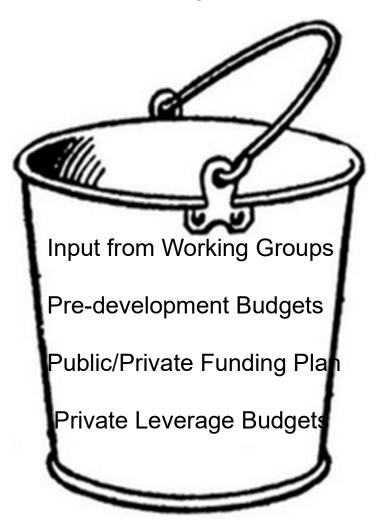


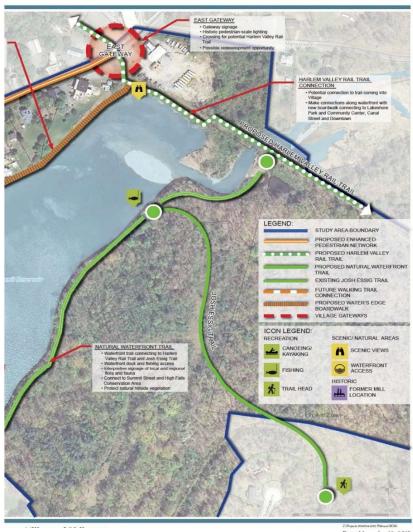




Step 3: 2019

Bucket for Project Administration (PBI)

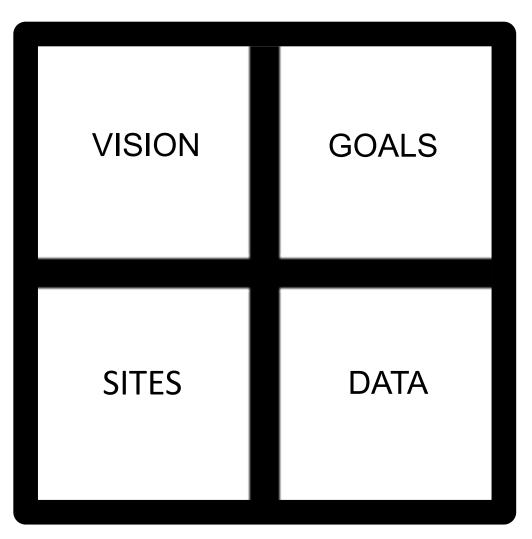




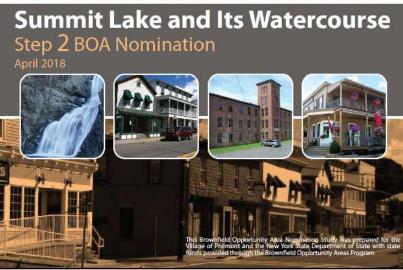
Date: November 18, 2015

Step 3

Tool Box for Pre-development

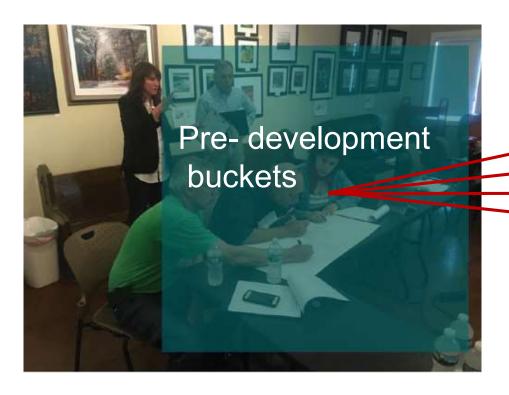


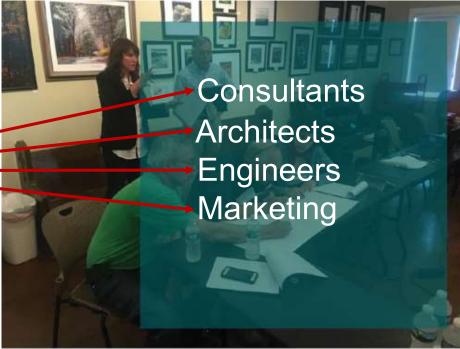




Step 3 – Funding Pre-development:

Translating Working Groups Input into Funding





Step 3 Funding – Pre-development: State, Foundations, Community-Match

| | Key: | | | | | |
|------|--------------------------------|--|--|--|--|--|
| H&CR | Historic & Cultural Resources | | | | | |
| N&R | Nature & Recreation | | | | | |
| H&ND | Housing & Neighborhood Develop | | | | | |
| B&ED | Business & Economic Develop | | | | | |

2019 - PRE-DEVELOPMENTT OF SELECTED SITES SUMMIT LAKE AND ITS WATERCOURSE: ALIGNEMENT WITH PLAN GOALS **Selected Sites Identified Funding Sources** Step 2 Goals **Total Project Cost** Community Match Leverage SUB-AREA 1: Lake \$ Summit Lake: a) Lake Management Plan X FOLA X b) Lake Ordinance Ś FOLA X c) Designs for waterfront \$ CIRD LWRP X Community Center \$ CIRD LWRP a) Facility design for an extension \$ Playground X Ś CIRD LWRP OPRHP \$ a) design for new playground

Funding Step 3 – Pre-development: State, Foundations, Community-Match

| | Selected Sites | Step 2 Goals | | Total Project Cost | Identified Funding Sources | | | Community | Leverage |
|---|----------------------------------|--------------|--|--------------------|----------------------------|----|------------|-----------|----------|
| | | | | | | | | Match | % |
| | SUB-AREA 2: Canal St. Mill | | | | | | 19 | 19 | |
| 4 | Canal St. former Aken Mill | | | \$ | | 20 | 100 | | |
| | a) SHPO assesment | | | \$ | SHPO | | | | |
| 6 | Elm St Extention - parking lot | | | \$ | | | | | |
| | a) Assesment for green drainage | | | \$ | EFC/GIGP | | | | |
| | b) SHPO assesement of site | | | \$ | SHPO | | 100 | | |
| 6 | Elm St Extention - parking lot | | | \$ | EFC/GIGP | | | | |
| 0 | Canal St - Off - canal artifacts | | | \$ | OPRHP | | | | |
| | SUB-AREA 3: Summit Mill | | | | | | | | |
| 8 | Summit Mill | | | \$ | | 99 | <i>2</i> 3 | | |

Funding Step 3 – Pre-development: State, Foundations, Community-Match

| 55 55 | Selected Sites | Step 2 Goals | | Total Project Cost | Identif | ied Funding Sources | Community | Leverage |
|----------|--------------------------------------|--------------|-------|--------------------|---------|---------------------|-----------|----------|
| - 0 | | 2 7 | | | | | Match | % |
| | SUB-AREA 4: Trian Trestle | | | | | | | |
| 9 | Bus Depot | | | \$ | | 2 | | |
| 0 | Main St: former railbed | | | \$ | BOA 3 | | | |
| | a) additional environmental testing | | | \$ | BOA 3 | | | |
| 0 | Train Trestle | | | \$ | BOA 3 | | | |
| | SUB-AREA 5: Downtown | | | | | | | 1 |
| 1 | 56 Main Street; former Hilltop Hotel | | le ac | \$ | SHPO | | 25 | |
| 13 | 116 Main Street; Philmont Co-op | | | \$ | USDA | | 3 | |
| 14 | 11 Elm Street | 8 88 | | \$ | HCR | × × | o e | |
| 15 | 120 Main Street; former bank | | | \$ | SHPO | | | |
| 16 | 127 Main Street | | | \$ | | | | |
| 17 | 164 Main Street Empire House | | | \$ | SHPO | | | |

Funding Track Record – Philmont

2006 – 2018 Public/Private \$5.8 Million Investment









Committed to the future of rural communities.















Berkshire Taconic COMMUNITY FOUNDATION You Can Make A Difference. We Can Help.



State Historic Preservation Office



Thank you

Mayor Speed
&
Village Trustees
&
The Planning Board
&
Community Volunteers
&
Funding Agencies

for your consistent commitment!

